

RG Drage
Student Wellness Funding Worksheet
FY24 Initiatives

DPIA Funding: \$103,339.31

School Resource Officer - Stark County Sheriff	88,266.96	School Safety
In School Suspension - Ann Mayle Salary	45,920.28	Dropout Prevention
Total	134,187.24	

Base Cost - Student Wellness/Success: \$170,200.86

Nursing - Stark County ESC	88,769.68	Initiative Physical Health Services
Mental Health Counselor - Stark County ESC	27,063.54	Mental Health Services
Family Support Specialist - Stark County ESC	57,646.15	Community Liaison/Family Engagement
Total	173,479.37	